Donors & Sponsors July 2022- June 2023

Platinum

Beam Construction Gaston Community Foundation

Gold

Francis Towery
James & Dorothy
Towery
Edgeway Pharmacy
First Presbyterian
Church
Stephen & Kimberly
Lineberger

Silver

Darlene Norton
Sandra Ridley
Michael Bradshaw
Morris Mechanical
Bethel Baptist
Church
Margaret Browne
Lynette Demperio
Foundation of the
Carolinas
James & Darlene
Hoyle
Mutual of America
Tom & Ann Davis

Total Funds Raised FY 2022-2023:

\$40,651.58

56% of Board Members contributed

26% of GRS Staff contributed

Many Many Thanks!

Silver (cont'd)

Allstate Insurance
Tonda Stillwell
Kale Henry
Mary West
Arleen Glover
Wendy Lewis-Houser
Karen & David
Morgan
Gannett
Network for Good
Carpenter's Real
Estate, Inc.
Charlie Funderburk
Dean Huffman

Bronze

Bless Rider
Tammy Hopper
John & Erin Russell
Crystal Dowdle
Martha Severson
Gary & Mary Beam
Zed Bradley
Nobleland Coffee
Marc & Janice
Newell
David Norton
Sam & Vickie Pierce
Kay Reese
Terry Stroupe
Kasey Wing

We're doing so much more with your support!

Sensory Equipment
Christmas and Birthday
Gifts
Music Therapy
Equine Therapy
Clothing
Medical and Dental
Needs

And so much more!



Gaston Residential Services Making a Good Community Better

www.grsinc.org

ANNUAL 2023 REPORT







2023-2024

GRS Board of Directors

Mr. Zed Bradley, Chair Dr. Paul Brintley, Vice-Chair Mrs. Lynette Demperio, Secretary/ Treasurer

> Mrs. Anne S. Buchanan Mr. Larry Capps Mrs. Alice B. Carpenter Mr. Joe Grigg Mr. James Hoyle Mrs. Selina Lee Ms. Joanne Mitchell Mrs. Karen Morgan Mr. John Russell

> > Sustaining Board

Mr. Lamar Robinson

Executive Team

Darlene Norton, MA **Executive Director**

Tom Davis, CPA Finance Director/COO

Wendy Houser Director, Supported Living

> Dee Washington Director, ICF/IID

Management Team

Annie Earle Quality and Rights Manager

Krishna Dozier **Human Resources Manager**

Tonda Stillwell Risk and Safety Manager

Kasey Wing RN/BSN, Nursing Director

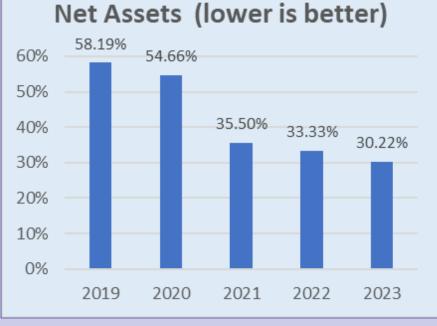
Our Mission

- Gaston Residential Services. Inc. (GRS)'s mission is to support and empower persons with developmental disabilities and other disabilities so that they may live their lives as respected members of the community.
- It is our belief that people with disabilities, including those persons with the most severe disabilities, are integral and valued members of our society.
- We believe that in order to achieve our mission we must listen to each person served by GRS to help him or her build positive relationships with others.
- We will support each individual in his or her exploration and development of personal, employment, recreational, and spiritual pursuits to achieve self fulfillment.

GRS Finance

GRS' financial liquidity improved significantly in 2023 due to operating and investment income. Every key financial metric improved again in 2023 as GRS solidified a strong financial position this year.

- Total revenue increased 19% this year.
 - higher reimbursement rates
 - high billing percentage
 - better return on financial investments
 - additional coronavirus funding
- The average daily reimbursement rate increased 12% in 2023.
- · The overall billing percentage was over 96 $\frac{1}{2}$ % in 2023.
- Total expenses increased



GRS Consolidated Debt to

16% over the prior year led by a 14% increase in payroll expense.



- Payroll and related expenses account for 74% of our total expenses.
- Cash and cash equivalents increased 16%.
- Total debt to net assets dropped to 30% at the end of the year (lowest level ever).

Memorial and Commemorative Donations

2022-2023

In Memory of Ralph, Shirley & Todd Bradshaw

Sandra Ridley
Ronald Winn
Shelby Puckett
Phillip & Marcia Jonas

In Memory of Todd Bradshaw

Steven Fesperman

Marica Hebert, Margie Winn and Alison

Hallett

Elmore Financial Group Inc. Cheryl Jenkins

Francis & Teddy Sequin

Janice & Mike Thompson Holy Angels

Gene McLaurin

Stephen & Wendy Rostan

Jackie Rudisill

Kathy Smith

Kevin & Jan Stivers

Mary Truslow

Coleen Manning

Wendy Painter

Gary & Kathy Melvin
Tom Davis

In Memory of Dena Andrews

Margo Andrews
Edward Stebbins
Laura Livingstain
Rynn Carver
John Fugua III

In Memory of Frank Dellinger

Kaye Miller Robert Atterberry Jr. Tom Abernathy

In Memory of Dena Andrews & Frank Dellinger

Joanne Mitchell

In Memory of Tracey Ellis
Holy Angels

In Memory of Frank Browne
Susan Lewis

In Memory of Tom & Jane Browne

Susan Lewis

In Memory of Todd Bradshaw, Frank Browne, Brandon Towery & Dena Andrews

Lynette Demperio

In Honor of Mosaic Development Group/Thomas O'Neill Kathleen Stilwell

In Honor of Lynette Demperio
Sonia Trembly

In Honor of Donald White Carolyn Howard

In Honor of Ed Towery
Carl Fisher

2023 GRS Advisory Council

GRS' Advisory Council advocates for individuals with disabilities and advises GRS leadership.



This year, the Advisory Council:

- solicited donations and made gift boxes for Operation Christmas Child
- participated in a Back-to-School Backpack program and donated over 500 school supplies to Revolution Church and Least of These Ministries
- recognized staff for their work during our annual DSP recognition week by bringing treats to all GRS DSPs
- studied and learned basic American Sign Language
- assisted with creating, administering and analyzing surveys which help guide GRS management and ensure adherence to GRS' mission and values
- enjoyed networking and fellowship with St. Patrick's day Bingo party and fishing at Rankin Lake
- held elections for new executive committee
- held 50/50 raffle

2023 GRS ADVISORY COUNCIL EXECUTIVE COMMITTEE

Debbie Poarch, President

Harold Conner, Vice President

Ellen Fulbright, Treasurer

Darrell Bennett, Secretary

Richard Woods, Immediate Past President

Chip Funderburk, Sergeant at Arms

Annie Earle and Zach Strong, Staff Facilitators

Catherine Bridges and Maggie Gray, Advocate Advisors



Residential, Employment, and Community Services

83

People
Served in
Homes and
Apartments



11 Licensed Homes 31

People served by Recreation Therapy and Music Therapy

6
Supervised
Living
Homes



4
Apartment
Sites



5 ICF/IID Homes







40

People Served in Community Employment and Support Services